



DEPARTMENT OF MENTAL HEALTH

Divisions of
Developmental Disability
Alcohol & Drug Abuse
Comprehensive Psychiatric Services

CHILDREN'S SERVICE MATRIX

FY 2011



DIVISION OF ALCOHOL AND DRUG ABUSE (ADA) CSTAR CHILDREN'S SERVICES

- ❑ **Community Substance Abuse and Rehabilitation (CSTAR) services:**
 - Childcare/daycare related to treatment events
 - Screening for medical needs and developmental functioning
 - Healthy parenting and positive parent/child bonding
 - Individual and group co-dependency counseling or family therapy
 - Community support (case management)
 - Children under 13 accompany mother in residential treatment
- ❑ **How Paid:**
 - *For Medicaid eligible moms and kids:* Medicaid CSTAR
 - *For Non-Medicaid-eligible moms/kids:* 100% GR or Federal SAPT Block Grant
- ❑ **Children Served:**
 - 1,188 children in CSTAR services
 - 179 babies born drug-free to moms in CSTAR treatment
 - 339 children in DSS custody reunited with moms after CSTAR treatment
- ❑ **Cost:**
 - Average cost per child: \$716, + some services coded to mother's CSTAR costs
 - Total Costs: \$850,311



ADA ADOLESCENT CSTAR

❑ **Services:**

- Residential support
- Day treatment
- Individual and group counseling
- Group education
- Community support (case management)
- Academic education
- Family therapy

❑ **How Paid:** Medicaid CSTAR, or GR or Substance Abuse Prevention and Treatment (SAPT) Block Grant

❑ **Number Served:** 3,225 adolescents

❑ **Cost:**

- \$6,105 per consumer
- Total cost: \$19,687,385



DIVISION OF COMPREHENSIVE PSCHIATRIC SERVICES (CPS) STATE-OPERATED CHILDRENS' INPATIENT AND RESIDENTIAL

- ❑ **Service:** State-Operated Residential Care
 - ❑ **How Paid:** Medicaid and GR-only for non-Medicaid consumers
 - ❑ **Number Served Annually:** 113
 - ❑ **Cost:**
 - Average cost per consumer: \$61,075
 - \$6.9 million
- ❑ **Service:** CPS state-operated Inpatient Care
 - ❑ **How Paid:** Medicaid, Private Pay, Insurance
 - ❑ **Number Served Annually:** 161
 - ❑ **Cost:**
 - Average cost per consumer: \$26,585
 - Total Cost: \$4.3 million



CPS COMMUNITY MENTAL HEALTH CENTER SERVICES

□ Services:

- Emergency screenings
- Community Psychiatric Rehabilitation (CPR)
 - Day Treatment
 - Family Support Partner
 - Family Assistance
 - Community Support
- Medication management
- Individual therapy, group therapy, family therapy

□ How Paid: Medicaid, insurance, GR and private pay

□ Number Served Annually: 15,691

□ Cost:

- Average Annual Cost per consumer: \$2,618
- Total cost (all sources) \$41.1 million



CPS SUPPORTED COMMUNITY LIVING

- ❑ **Services:**
 - Residential treatment programs
 - Treatment family homes
- ❑ **How Paid:** Primarily GR with some Medicaid funding for therapies
- ❑ **Number Served Annually:** 205
- ❑ **Cost:**
 - Average annual cost per client: \$17,276
 - Total (all sources): \$3.5 million



DIVISION OF DEVELOPMENTAL DISABILITIES (DDD) CASE MANAGEMENT-ONLY AND IN-HOME SERVICES

- ❑ **Case Management-Only < 21:** For children needing minimal services or awaiting services

- ❑ **How Funded:**

- Medicaid Targeted Case Management
- General Revenue if child is not Medicaid-eligible

- ❑ **Number Served Annually:** 7,862

- ❑ **Cost:**

- Average annual cost per consumer: \$1,077
- Total Cost: \$8,468,051

- ❑ **In-Home Services < 21:**

- Respite care
- Personal assistance
- Adaptive equipment and home modifications
- Therapies (OT, PT, Speech, etc.)

- ❑ **How Funded:** Home and Community-based Waiver (Medicaid), GR and County funding through SB 40 Boards

- ❑ **Number Served Annually:** 1,670

- ❑ **Cost:**

- Average annual cost per consumer: \$4,259
- Total Costs: \$7,113,012



DDD

Sarah Lopez Waiver

- ❑ Eligibility Criteria:
 - Children, ages birth-18, with severe DD and medical issues
 - Family income discounted in Medicaid eligibility determination
- ❑ Services: Full array of in-home or services--based on child's needs
- ❑ How Funded: Medicaid Waiver and State Plan services
- ❑ Number Served Annually: 209
- ❑ Cost:
 - Average annual cost per consumer: \$9,523
 - Total costs: \$1,933,781



DDD AUTISM SERVICES: AGES 1-18

❑ Regional Autism Services:

- Family training
- Assessment
- Communication and language training
- OT/Sensory Integration
- Crisis Intervention
- Training for Professionals

❑ How Funded: 100% GR

❑ Number Served Annually: 2,685

❑ Cost:

- Average annual p/participant: \$1,744
- Total: \$4.7 million

❑ Autism Waiver Services:

- Personal Assistance & Respite Care
- Transportation
- Environmental Adaptations
- Specialized Medical Equipment
- Support Broker
- Behavioral Analysis Services

❑ How Funded: Medicaid Waiver

❑ Number Served Annually: 149 slots

❑ Cost:

- Annual cost cap: \$7,821
- Estimated total: \$1,165,400



DDD HOME AND COMMUNITY-BASED WAIVER— RESIDENTIAL SUPPORTS FOR CHILDREN UNDER 18

- ❑ **Eligibility:** medically fragile, extreme behavior needs, Children's Division referrals
- ❑ **Services:**
 - Specialized Foster Homes
 - Supported or congregate living
- ❑ **How Funded:** Medicaid HCBS
- ❑ **Number Served Annually:** 475
- ❑ **Cost:**
 - Annual average cost per participant: \$81,495
 - Total Cost: \$38,709,934



DMH Children's Programs

Combined Total Costs (\$ in millions) and numbers served FY2011

ADA CSTAR Children	\$.8	1,188
ADA Adolescent CSTAR	19.6	3,225
CPS State Operated		
Inpatient & Residential	11.2	239
CPS CMHC Services	41.1	15,691
CPS Supported		
Community Living	3.5	205
DD Case Management	6.6	7,575
DD In-Home for Kids	6.5	1,745
DD Lopez Waiver	1.9	203
DD Autism Services & Waiver	4.9	2,379
DD HCBS Residential Supports	36.9	504
COMBINED TOTAL	\$135.1 million	33,594